DRAFT
Procedural Guide
for the Per Capita Program

Under the
California Clean Water, Clean Air, Safe Neighborhood Parks, and
Coastal Protection Act of 2002

May 20, 2003

State of California – The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

"Creating Community through People, Parks and Programs"

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STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION

Department Mission
The Mission of the California Department of Parks and Recreation is to provide for the health, inspiration and education of the people of California by helping to preserve the state's extraordinary biological diversity, protecting its most valued natural and cultural resources, and creating opportunities for high-quality outdoor recreation.

OGALS MISSION STATEMENT

The Mission of the Office of Grants and Local Services is to address California's diverse recreational, cultural and historical resource needs by developing grant programs, administering funds, offering technical assistance, building partnerships and providing leadership through quality customer service.

OGALS VISION GOALS

The Office of Grants and Local Services would like to be known as:

- A leader among park and recreation professionals.
- Proactive in anticipating public park and recreation needs and how new legislation and grant programs could best meet these needs.
- Honest, knowledgeable and experienced grant administration facilitators.
- Sensitive to local concerns while mindful of prevailing laws, rules and regulations.
- Perceptive to opportunities for partnerships, growth and renewal where few existed before.
- Committed to providing quality customer service in every interaction and transaction.
- Responsive to the needs of applicants, grantees, non-profit organizations, local governments, legislative members, and department employees.

Introduction

The intent of this guide is to assist with the application and administration process for the Per Capita Grant Program. The following guidelines contain elements of the Resources Bond Act of 2002 programs administered by the Department of Parks and Recreation, Office of Grants and Local Services.

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I. DEFINITIONS

Capitalized words and terms, other than the first word of each sentence, appear in these guidelines. Unless otherwise stated, the terms used in this Procedural Guide shall have the following meanings:

Acquisition – to obtain fee title or a lesser interest in real property, including specifically, a conservation easement or development rights. Leases or rentals do not constitute acquisition. Land or interests in land acquired with Bond Act funds shall be acquired from a willing seller. All acquisitions shall be in perpetuity.

Allocation – a distribution of funds by the Department, or an expenditure limit established for one or more Projects.

Applicant – an agency or organization requesting funding from a grant program administered by the Department.

Application – the individual Application form and its required attachments for grants pursuant to the enabling legislation and/or program.

Appropriation – a Legislative budget authorization from a specific fund to a specific agency or program to make expenditures or incur obligations for a specific purpose and period of time.

Bond Act – the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, also known as the Resources Bond Act of 2002.

Capital Improvement – Projects that utilize expenditures for Acquisition or Development of land and/or facilities to improve the property's usage and access for park and recreation purposes. Funds for Development shall be used only for permanent or fixed features of the property.

CEQA – the California Environmental Quality Act as stated in the *Public Resources Code* Section 21000 et. Seq.; Title 14 *California Code of Regulations* Section 15000 et. Seq. CEQA is a law establishing policies and procedures that require agencies to identify, disclose to decision makers and the public, and attempt to lessen significant impacts to environmental and historical resources that may occur as a result of the agency's proposed Project.

Contract – an agreement between the Department and the Grantee specifying the payment of funds by the Department for the performance of the Scope within the Performance Period by the Grantee.

Department – the California Department of Parks and Recreation.

Development – including, but is not limited to, improvement, rehabilitation, restoration, enhancement, Preservation, protection, and interpretation. Resources Bond Act of 2002 funds shall be used for Capital Improvement.

Director – the Director of the California Department of Parks and Recreation.

District −

- Any regional park district, regional park and open-space district, or regional open-space district formed pursuant to Article 3 (commencing with Section 5500) Chapter 3 of the Public Resources Code:

- Any recreation and park district formed pursuant to Chapter 4 (commencing with Section 5780) of the Public Resources Code, or an authority formed pursuant to Division 26 (commencing with Section 35100);

- With respect to any community or unincorporated region that is not included within a district, and in which no city or county provides parks or recreational areas or facilities, "district" also means any other district that is authorized by statute to operate and manage parks or recreational areas or facilities, employs a full-time park and recreation director, offers year-round park and recreation services on lands and facilities owned by the district, and allocates a substantial portion of its annual operation budget to parks or recreation areas or facilities.

Force Account – Project work performed by a Grantee's own work force. Force Account expenses are eligible costs for reimbursement.

Grantee – an entity who has a Contract for grant funds.

Historical Resource – includes, but is not limited to, any building, structure, site, area, place, artifact, or collection of artifacts that is historically or archaeologically significant in the cultural annals of California.

Preservation – identification, evaluation, recordation, documentation, interpretation, protection, rehabilitation, restoration, stabilization, development, and reconstruction, or any combination or those activities. Resources Bond Act of 2002 funds shall be used for Capital Improvement.

Project – the Acquisition, Development, enhancement, rehabilitation, or restoration to be accomplished with Resources Bond Act of 2002 funds.

Project Grant Amount – the amount of grant funds assigned by the Grantee to a specific Project.

Project Officer – an employee of the Department who acts as a liaison with the Applicants or Grantees and administers grant funds, ensures compliance with guidelines and grant contract.

Project Performance Period – the period of time that the grant funds are available, the time in which all costs must be incurred, and the Project must be completed, billed and paid. Only eligible costs incurred during the Project Performance Period will be paid.

Project Scope – the description or activity of work to be accomplished on the Project, as described in the Application form, utilizing grant funds.

Note: Authority cited: Section 5096.624; Public Resources Code. Reference: Sections 5096.605, 5096.606, 5500 et. seq., and 5780 et. seq., Public Resources Code.

II. GENERAL INFORMATION

Bond Act Intent
The California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 is intended to acquire and develop properties of the State Park System, to acquire and develop neighborhood, community, and regional parks and recreational areas, for land, air, and water conservation programs, including acquisition for those purposes, and to acquire, restore, preserve and interpret California's historical and cultural resources.

Water Conservation Measures
The Department recommends that Grant recipients consider water conservation measures as part of bond funded Projects.

Re-use of Existing Buildings
The Department recommends that grant recipients consider refurbishing and rehabilitating existing buildings for new uses appropriate to this grant program.

Funds Reverting to the Legislature
Any Grant funds that are not encumbered within 3 years and expended within 8 years from date of Appropriation by the Grantee shall revert to the fund and be available for Appropriation by the Legislature for one or more of the local assistance programs that the Legislature determines to be the highest priority statewide.

Legal Requirements
The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities.

Site Visits
The Grantee shall permit periodic on-site visits, including a final inspection of the Project lands and/or facilities acquired or developed utilizing Bond Act funds to determine if the work performed is in accordance with the approved Project Scope.

Accounting Requirements
Grantees shall maintain an accounting system that does the following:

- Accurately reflects fiscal transactions, with the necessary controls and safeguards
- Provides good audit trails, especially the source documents (purchase orders, receipts, progress payments, invoices, time cards, cancelled warrants, warrant numbers, etc.)
- Provides accounting data so the total cost of each individual Project can be readily determined

State Audit
Projects are subject to audit by the Department for three years following the final payment of grant funds. The audit shall include all books, papers, accounts,

documents, or other records of the Grantee as they relate to the Project for which the funds were granted. The Grantee shall provide the following:

- Project records, including the source documents and cancelled warrants, readily available to the Department.
- An employee having knowledge of the Project to assist the Department's auditor.
- A copy of any document, paper, record, or the like requested by the Department.
- All Project records must be retained for at least three years following the final payment of grant funds or one year following an audit whichever is later.

Note: Authority cited: Section 5096.624, Public Resources Code. Reference: Sections 5096.601, 5096.624, 5096.633, and 5096.689, Public Resources Code.

III. PER CAPITA PROGRAM DESCRIPTION

Per Capita Program Intent

The Per Capita Grant Program is intended to maintain a high quality of life for California's growing population by providing a continuing investment in parks and recreational facilities. Specifically, it is for the acquisition and development of neighborhood, community, and regional parks and recreation lands and facilities in urban and rural areas.

Amount of Funds Available: $326,725,000

The amount of funds available reflects the state administrative costs deduction. The State costs of administering the Bond Act shall be paid out of the bond proceeds. These costs shall be shared proportionately by each program funded through this Bond Act.

Eligible Applicants

Sixty percent (60%) of the funds are allocated to the following entities based on population. The minimum Allocation is $220,000.

- Cities
- Eligible Districts, other than a regional park district, regional park and open-space district, and regional open-space district.

Forty percent (40%) of the funds are allocated to the following entities based on population. The minimum Allocation for counties is $1,200,000.

- Counties
- Regional park districts
- Regional park and open-space districts formed pursuant to Article 3 (commencing with Section 5500) of the Public Resources Code
- Open-space districts

Allocations

Refer to Appendix L for allocations.

Note: Authority cited: Section 5096.624, Public Resources Code. Reference: Sections 5096.605, 5096.610, 5096.620, 5096.621, and 5096.673, Public Resources Code.

IV. How to Apply for Per Capita Funds

How to Get a Contract

1. The Applicant submits a resolution authorized by their governing body (see page 16, Resolution, for required language). It is not necessary to identify Projects in the resolution.

2. The Department reviews the resolution and sends a Contract to the Applicant for signature.

3. The Applicant returns the signed Contract to the Department.

4. The Department returns a fully executed Contract to the Applicant (now Grantee).

5. A Contract must be fully executed by June 30, 2006 or funds will revert to the Legislature.

How to Apply for a Project(s)

1. The Grantee determines the Project(s) and amount of grant funds needed for each Project.

2. As Projects are identified, the Grantee submits individual Project Application(s) to the Department (see page 7, Application Checklist).

3. The Department reviews the Application materials and sends a letter of approval to the Grantee or requests additional information.

How to Request Funds

1. After the Application is approved, the Grantee may request advances for the Project (see pages10 & 12 for details).

2. The Grantee may request reimbursement only for expenses incurred after the program Appropriation date.

Project Completion

1. The Grantee completes the Project and submits the Project Completion Packet to the Project Officer (see page 28, Project Completion Packet and Checklist).

2. The Department conducts the final on-site Project inspection.

3. The Department processes the final payment.

4. The Project(s) must be fully completed (including processing final payment) by June 30, 2010 or funds will revert to the Legislature.

5. The Department may perform an audit of the completed Project (see page 4, State Audit).

Project Application Requirements and Checklist

As Projects are identified, individual Project Application(s) are submitted to the Department. The Project Application shall consist of the following items:

1. ☐ Project Application Form. The Project Application Form must be completed and signed by the Grantee's authorized representative and the representative from the Grantee's planning agency (see page 23, Project Application Form).
2. ☐ Cost Estimate. (Development projects only) Provide a list of estimated costs for the Project (see page 24, Cost Estimate).
3. ☐ Acquisition Schedule. (Acquisition projects only) Provide a schedule and an Acquisition map outlining the acreage and parcel number(s) to be acquired (see page 25, Acquisition Schedule).
4. ☐ Sources of additional funds. If additional funds are needed for the Project, please list sources.
5. ☐ CEQA. At the time of Application, the Applicant must provide, at a minimum, either
   (1) A Notice of Exemption filed with, and stamped by, the county clerk,
   or
   (2) An initial study with a Negative Declaration, with the response from the State Clearinghouse, and a copy of the Notice of Determination filed with, and stamped by, the county clerk,
   or
   (3) An initial study and an Environmental Impact Report, with the response from the State Clearinghouse, and a copy of the Notice of Determination filed with, and stamped by, the county clerk.
6. ☐ Land Tenure. (Development projects only) Provide documentation (lease, agreements, etc.) verifying that Land Tenure requirements have been met (see page 8 for land tenure requirements).
7. ☐ Leases or Agreements. Provide a list of all *other* leases, agreements, etc., effecting Project lands or the operation and maintenance thereof, excluding those relevant to Land Tenure (if applicable).
8. ☐ Topographic map. Provide a topographical map indicating the Project site location. This map should be a 7.5-Minute Series (1:24,000 scale).
9. ☐ Project location map. Provide a map (city or county) with enough detail to allow a person unfamiliar with the area to locate the Project. The map should indicate access points to the site.
10. ☐ Site plan. (Development projects only) Provide a plan indicating what improvements the Applicant will make, and where the improvements will be located on the property.
11. ☐ Required regulatory permits – examples include:
    State Lands Commission
    San Francisco Bay Conservation and Development Commission (BCDC)
    Regional Coastal Zone Protection Commission
    Corps of Engineers

Land Tenure Requirements

For development projects, applicants must certify to the Department that they have adequate tenure to, and site control of, properties to be improved.

Tenure includes, but is not limited to:

- Ownership
- Lease
- Easement
- Joint powers or similar agreement

Adequate site control is the power or authority to:

- Manage, direct, superintend, restrict, regulate, govern, administer, or oversee a plot of ground suitable or set apart for some specific recreational use.

For property not owned in fee simple, Tenure must include a level of site control commensurate with the activities proposed in the Project Scope section of the Application Form.

The Department requires that the Grantee agree to use the property for public recreation for the length of time stated below. The Land Tenure agreement only applies if the Grantee does not have fee title. All less than fee title agreements must have a renewal clause. A lease or other agreement can only be revocable by mutual consent or for cause.

- Grants up to and including $100,000 require at least 10 years of land tenure and public recreation operation

- Grants exceeding $100,000 require at least 20 years of land tenure and public recreation operation

After the project is approved, the Grantee shall:

(1) Use the property only for the purpose for which the grant was made and to make no other use or sale or other disposition of the property, except as authorized by a specific act of the legislature.

(2) Maintain and operate the property funded for a period that is commensurate with the type of Project and the proportion of State funds or property allocated to the capital costs of the Project.

The Department recognizes that specific recreation activities may change over time; however, the property must remain available for public recreation use.

Note: Authority cited: Section 5096.624, Public Resources Code. Reference: Sections 5096.605 and 5096.633, Public Resources Code

V. ADMINISTRATIVE PROVISIONS

Changes to Project Scope
A Grantee wishing to change the Project Scope of an approved Project shall submit any changes to the original Project Scope in writing to the Department for prior approval.

Project Withdrawals
The Grantee may unilaterally rescind this Contract at any time prior to the commencement of the Project. After Project commencement this Contract may be rescinded, modified or amended only by mutual agreement in writing between the Grantee and the State.

Loss of Funding
The following actions may result in a Grantee's loss of funding

- A Grantee fails to obtain a Contract within three years of program Appropriation funds.
- A Grantee withdraws from the grant program.
- A Grantee fails to complete the Project and/or fails to submit all documentation within eight years from the date of Appropriation of program funds.

Public Access
The Grantee shall provide for public access to the Project lands and/or facilities in accordance with the intent and provisions of the enabling legislation and/or program.

Pass-Through Funding

- If the Applicant intends to transfer funds to another eligible entity, the agency that relinquishes the funds submits to the State a board resolution, using the required language in the existing resolution that declares the funds are transferred, identifies the recipient, and identifies the funding amount.
- The eligible recipient submits to the State a resolution that declares their acceptance of the funds from the donor, and identifies the funding amount.

Note: Authority cited: Section 5096.624, Public Resources Code. Reference: Section 5096.624, Public Resources Code

VI. PAYMENT PROCESS

Grant Fund Availability

Grant funds are available for expenditure after they are appropriated in the State budget. The Grantee must have a fully executed Contract with the Department within **three years** from the Appropriation date of the Grant Program. The Grantee must complete all funded Projects and have final payment processed within **eight years** from Appropriation.

Interest Earned from Advanced Funds

If grant monies are advanced, the Grantee shall place these monies in a separate interest bearing account, setting up and identifying such account prior to the advance. Interest earned on grant monies shall be used on the Project or paid to the State. If grant monies are advanced and not expended, the unused portion of the grant shall be returned to the State within 60 days of completion of the Project or end of the Project Performance Period, whichever is earlier.

Payment Request Process – Development Projects

1. After the Grant contract has been fully executed, the Grantee may request a 10% advance of the Project Grant Amount, as specified in the approved Application, to be spent on costs such as plans, specifications, or CEQA compliance.

2. If the Grantee has requested a 10% advance, the Grantee may request up to an additional 70% of the Project Grant Amount for a total of 80% of the Project Grant Amount, or up to 80% of the amount construction contract award, whichever is less. The Grantee may request an advance after submitting evidence that the construction contract has been awarded and a Notice to Proceed has been issued or evidence that the project is ready to proceed using Force Account Labor.

3. If the Grantee has not requested a 10% advance, the Grantee may request up to 80% of the Project Grant Amount, or up to 80% of the amount of the construction contract award, whichever is less. The Grantee may request an advance after submitting evidence that the construction contract has been awarded and a Notice to Proceed has been issued or evidence that the project is ready to proceed using Force Account Labor.

4. The Grantee may submit multiple Payment Request Forms as necessary, but is encouraged to group costs together to avoid frequent requests.

5. After the Grantee completes the Project, the Grantee submits the Project Completion Packet and the Payment Request Form (see page 26, Payment Request Form) for the final payment. Refer to the chart below for examples of supporting documentation.

6. Please allow 6 weeks to receive payment. Final Grant payment must be processed within 8 years from Appropriation.

Development Projects

Payment Type	When to submit it	Supporting Documentation to Send to Project Officer
10% Advance	After the Grant contract has been fully executed and project application is approved	• Payment Request Form (see page 26)
80% Advance	After the Grant contract has been fully executed and project application is approved	• Evidence of signed construction contract or a Notice to Proceed.
Payment Request Reimbursement up to 80%	After the Grantee has spent funds to implement the Project	• Payment Request Form • Project Cost Summary Form (see page 30) • Labor Cost Summary Form (if applicable, see page 31) • Equipment Cost Summary Form (if applicable, see page 32)
Final	After the Grantee has completed the Project	• Project Completion Packet (see page 28)

Payment Request Process – Acquisition Projects

All real property shall be acquired from a willing seller and in compliance with current laws governing relocation and Acquisition of real property.

1. After the grant contract has been fully executed, the Grantee may request a 10% advance of the Project Grant Amount, as specified in the approved Application, to be spent on pre-Acquisition costs such as appraisals, CEQA compliance, etc.

2. If the Grantee has requested a 10% advance, the Grantee may request up to an additional 70% of the Project Grant Amount, as specified in the approved Application, for a total of 80% of the Project Grant Amount upon submission of evidence that escrow is open. The Grantee shall immediately place these funds in escrow.

3. If the Grantee has not requested a 10% advance, the Grantee may request up to 80% of the Project Grant Amount as specified in the approved Application upon submission of evidence that escrow is open. The Grantee shall immediately place these funds in escrow.

4. The Grantee may submit multiple Payment Request Forms as necessary, but is encouraged to group costs together to avoid frequent requests.

5. After the Grantee completes the Project, the Grantee submits the final Payment Request Form and documentation for the final payment. (See following chart.)

6. Allow 6 weeks to receive payment. Final Grant payment must be processed within 8 years from Appropriation.

Acquisition Projects (continued)

Payment Type	When to submit it	Supporting Documentation to Send to Project Officer
10% Advance	After the Grant contract has been fully executed and project application is approved	• Payment Request Form (See page 26)
80% Advance	After the Grant contract has been fully executed and project application is approved	• Evidence of open escrow • Payment Request Form
Payment Request Reimbursement (up to 80%)	After the Grantee has spent funds to implement the Project	• Payment Request Form • Project Cost Summary Form (see page 30) • Labor Cost Summary Form (if applicable, see page 31)
Final	After the Grantee has completed the Project	• Project Completion Packet (see page 28) • Recorded Grant Deed • Final Title document • Relocation Plan, where occupants were provided eligibility for relocation assistance, if applicable.

Eligible Costs

- Only costs incurred during the Contract Performance Period are eligible.
- Indirect costs (e.g., overhead, etc.) are ineligible.

ELIGIBLE COSTS CHART		
COSTS	**EXPLANATION**	**EXAMPLES**
Non-Construction Costs (allowable up to 25% of the total requested Project Grant Amount)		
Non-Construction Costs	• Costs including Project planning (excluding grant writing costs), appraisals, and negotiations	• CEQA compliance • Construction plans • Permits
Construction Costs		
Personnel or Employee Services	• Must be computed according to the Grantee's normal wage or salary scales, and on the actual time spent on Project • Must not exceed Grantee's established rates for similar positions	• Wages and benefits • Work performed by another department
Construction and Construction Management	• All necessary construction activities	• Facility Development • Inspection & construction management
Construction Equipment	• The Grantee may only charge the cost of the actual use of the equipment during the time it is being used for Project purposes • The Grantee may use the California Department of Transportation's equipment rental rates as a guide • The Grantee shall prorate the value of the purchased equipment toward the Project based on hours of usage • The equipment use charges must be made in accordance with the Grantee's normal accounting practices • The Grantee must describe the work performed, the hours used, and related use to Project	• Rental equipment
Fixed Equipment	• Equipment permanently fixed to Project facility	• Play equipment • Fixed benches • Signs/interpretive aids
Construction Supplies/Materials	• May be purchased for specific Project, or may be drawn from central stock if claimed costs are no higher than those the Grantee would pay • The Grantee may only claim those costs directly related to the Project	Materials and Supplies: • Concrete • Lumber
Relocation Costs	• Costs resulting in displacement of a person/business • The Grantee shall comply with State Relocation Act (Chapter 16, Section 7260, Government Code)	• See Chapter 16, Section 7260, Government Code.
Acquisition Costs	• Costs of acquiring real property	• Purchase price/appraisals • Title/escrow fees
Miscellaneous	• Other Project-related costs	• Communications expenses • Insurance

Note: Authority cited: Section 5096.624, Public Resources Code. Reference: Section: 5096.624, Public Resources Code.

VII. APPENDICES

APPENDIX A – Resolution

RESOLUTION - PER CAPITA GRANT PROGRAM

Resolution No:_____

RESOLUTION OF THE _____

(Title of Governing Body)

APPROVING THE APPLICANT TO APPLY FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002

WHEREAS, the people of the State of California have enacted the Per Capita Grant Program which provides funds for the acquisition and development of neighborhood, community, and regional parks and recreation lands and facilities; and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the grant program, setting up necessary procedures; and

WHEREAS, said procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the Applicant to apply for the Per Capita Allocation, and

WHEREAS, the Applicant will enter into a Contract with the State of California;

NOW, THEREFORE, BE IT RESOLVED that the_____ hereby:
(Applicant's Governing Body)

1. Approves the filing of an Application for local assistance funds from the **Per Capita Grant Program** under the **California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002;** and
2. Certifies that the Applicant has or will have sufficient funds to operate and maintain the Project(s); and
3. Certifies that the Applicant has reviewed, understands and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
4. Appoints the (designated position) _____ as agent to conduct all negotiations, execute and submit all documents including, but not limited to Applications, agreements, payment requests and so on, which may be necessary for the completion of Project(s).

Approved and Adopted on the _____day of_____, 20__.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by _____following a roll call vote:
(Applicant's Governing Body)

Ayes
Noes
Absent

_____
(Clerk)

State of California - The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

GRANT CONTRACT - PER CAPITA GRANT PROGRAM

GRANTEE_____

THE PROJECT PERFORMANCE PERIOD is from ******** through **********

The Grantee agrees to the terms and conditions of this Contract, and the State of California, acting through its Director of Parks and Recreation pursuant to the Per Capita Program in the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, agrees to fund the total Project Grant Amount indicated.

THESE FUNDS ARE FOR THE ACQUISITION AND DEVELOPMENT OF NEIGHBORHOOD, COMMUNITY, AND REGIONAL PARKS AND RECREATION LANDS AND FACILITIES.

Total Project Grant Amount not to exceed $ _____

The General and Special Provisions attached are made a part of and incorporated into the Contract.

_____
Grantee

By _____
(Signature of Authorized Representative)

Title _____

Date _____

By _____

Title _____

Date _____

STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION

By _____

Date _____

CERTIFICATION OF FUNDING
(FOR STATE USE ONLY)

AMOUNT OF ESTIMATE $		CONTRACT NUMBER		FUND		
ADJ. INCREASING ENCUMBRANCE $		APPROPRIATION				
ADJ. DECREASING ENCUMBRANCE $		ITEM CALSTARS VENDOR NO.				
UNENCUMBERED BALANCE		LINE ITEM ALLOTMENT		CHAPTER	STATUTE	FISCAL YEAR
T.B.A. NO.	B.R. NO.	INDEX	OBJ. EXPEND	PCA		
I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.						
SIGNATURE OF ACCOUNTING OFFICER ▶				DATE		

SAMPLE

Grant Contract
Special Provisions

General Provisions

A. Definitions

1. The term "Act" as used herein means the Appropriation for the Program.

2. The term “Application” as used herein means the individual Application and its required attachments for grants pursuant to the enabling legislation and/or Program.

3. The term “Acquisition” means to obtain fee title or a lesser interest in real property, including specifically, a conservation easement or development rights.

4. The term “Department” means the California Department of Parks and Recreation.

5. The term “Development” means including, but not limited to, improvement, rehabilitation, restoration, enhancement, Preservation, protection, and interpretation. Resources Bond Act of 2002 funds may only be used for Capital Improvement.

6. The term "Grantee" as used herein means the party described as the Grantee on page 1 of this Contract. The term "Project" as used herein means the Project described on page 1 of this Contract.

7. The term "State" as used herein means the State of California Department of Parks and Recreation.

B. Project Execution

1. Subject to the availability of grant monies in the Act, the State hereby grants to the Grantee a sum of money (grant monies) not to exceed the amount stated on page 1, in consideration of, and on condition that, the sum be expended in carrying out the purposes as set forth in the Description of Project on page 1, and under the terms and conditions set forth in this Contract.

   The Grantee shall assume any obligation to furnish any additional funds that may be necessary to complete the Project. Any modification or alteration in the Project as set forth in the Application on file with the State must be submitted to the State for approval.

2. The Grantee shall complete the Project in accordance with the time of Project Performance set forth on page 1, and under the terms and conditions of this Contract.

3. The Grantee shall comply as lead agency with the California Environmental Quality Act (Public Resources Code, Section 21000, et. seq., Title 14, California Code of Regulations, Section 15000 et. seq.).

4. The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction Contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities.

5. The Grantee shall permit periodic site visits, including a final inspection upon Project completion by the State, to determine if Development work is in accordance with the approved Project Scope.

6. Prior to the commencement of any work, the Grantee agrees to submit any significant deviation from the original Project Scope in writing to the State for prior approval.

7. If the Project includes Acquisition of real property, the Grantee agrees to comply with all applicable state and local laws or ordinances affecting relocation and real property Acquisition.

8. The Grantee shall provide for public access to Project facilities in accordance with the intent and provisions of the enabling legislation and/or Program.

9. Grantees shall have (1) fee title, (2) lease hold or (3) other interest to the Project lands and demonstrate to the satisfaction of the State that the proposed Project will provide public benefits that are commensurate with the type and duration of the interest in land, as determined by the State, that is held by the Grantee.

10. The Grantee shall maintain and operate the property funded for a period that is commensurate with the type of Project and the proportion of state funds allocated to the capital costs of the Project. With the approval of the State, the Grantee, or the Grantee's successor in interest in the property, may transfer the responsibility to maintain and operate the property in accordance with this section. The Grantee shall use the property only for the purposes for which the grant was made and shall make no other use or sale or other disposition of the property, except as authorized by specific Act of the Legislature. The agreements specified in this section shall not prevent the transfer of the property from the Grantee to a public agency, if the successor public agency assumes the obligations imposed by those agreements. If the use of the property is changed to a use that is not permitted by the category from which the grant funds were appropriated, or if the property is sold or otherwise disposed of, an amount equal to (1) the amount of the grant, (2) the fair market value of the real property, or (3) the proceeds from the sale or other disposition, whichever is greater, shall be used by the Grantee for a purpose authorized by that category, pursuant to agreement with the State as specified in this section, or shall be reimbursed to the fund and be available for appropriation by the Legislature only for a purpose authorized by that category. If the property sold or otherwise disposed of is less than the entire interest in the property funded with the grant, an amount equal to either the proceeds from the sale or other disposition of the interest or the fair market value of the interest sold or otherwise disposed of, whichever is greater, shall be used by the Grantee for a purpose authorized by the category from which the funds were appropriated, pursuant to agreement with the State as specified in this section, or shall be reimbursed to the fund and be available for appropriation by the Legislature only for a use authorized by that category.

11. Lands or interests in land acquired with grant funds shall be acquired from a willing seller.

12. The Application shall be accompanied by certification from the Grantee's planning agency that the Project for which the grant is requested is consistent with the park and recreation element of the applicable city or county general plan, the district park and recreation plan, or appropriate planning document, as the case may be, and will satisfy a high priority need.

C. Project Costs

The Grant monies to be provided to the Grantee under this Contract may be disbursed as follows:

1. If the Project includes Acquisition of real property, the State may disburse to the Grantee the grant monies as follows, but not to exceed, in any event, the total Project Grant Amount set forth on page 1 of this Contract:

    a. Up to a 10% advance of the total Project Amount.

    b. After the property is in escrow, the Grantee may request up to 80% of the Project Grant Amount as specified in the approved Application. The Grantee shall immediately place these funds in escrow.

c. The remaining Project grant funds shall be paid up to the amount of the grant or the actual Project cost, whichever is less, on completion of the Project and receipt of a detailed summary of Project costs from the Grantee.

2. If the Project includes Development, the State may disburse to the Grantee the grant monies as follows, but not to exceed, in any event, the total Project Grant Amount set forth of page 1 of this Contract:

   a. Up to a 10% advance of the total Project Grant amount.

   b. On proof of award of a construction Contract or commencement of construction by Force Account, up to 80% of the total Project Grant Amount, not to exceed 80% of the total dollar amount of any or all awarded construction contracts.

3. The remaining grant funds shall be paid up to the amount of the grant or the actual Project cost, whichever is less, on completion of the Project and receipt of a detailed summary of Project costs from the Grantee.

D. Project Administration

1. The Grantee shall promptly submit written Project reports as the State may request. In any event, the Grantee shall provide the State a report showing total final Project expenditures.

2. The Grantee shall make property and facilities developed pursuant to this Contract available for inspection upon request by the State.

3. The Grantee shall use any monies advanced by the State under the terms of this Contract solely for the Project herein described.

4. If grant monies are advanced, the Grantee shall place these monies in a separate interest bearing account, setting up and identifying such account prior to the advance. Interest earned on grant monies shall be used on the Project, as approved by the State. Any overpayment of Grant Funds in excess of final project costs shall be returned to the State within 60 days of completion of the Project or end of the Project Performance Period as shown on the signature page, whichever is earlier.

5. The Grantee shall use income earned by the Grantee from use of the Project to further Project purposes, or, if approved by the State, for related purposes within the Grantee's jurisdiction.

E. Project Termination

1. Any Grant funds that have not been expended by the Grantee shall revert to the fund and be available for Appropriation by the Legislature for one or more of the local assistance programs that the Legislature determines to be the highest priority statewide.

2. The Grantee may unilaterally rescind this Contract at any time prior to the commencement of the Project. After Project commencement this Contract may be rescinded, modified or amended only by mutual agreement in writing between the Grantee and the State.

3. Failure by the Grantee to comply with the terms of this Contract or any other Contract under the Act may be cause for suspension of all obligations of the State hereunder. However, such failure shall not be cause for the suspension of all obligations of the State hereunder if in the judgment of the State such failure was due to no fault of the Grantee. In such case, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Contract.

4. Because the benefit to be derived by the State, from the full compliance by the Grantee with the terms of this Contract, is the preservation, protection and net increase in the quantity and quality of parks, public recreation facilities and/or Historical Resources available to the people of the

State of California and because such benefit exceeds to an immeasurable and unascertainable extent, the amount of money furnished by the State by way of grant monies under the provisions of this Contract, the Grantee agrees that payment by the Grantee to the State of an amount equal to the amount of the grant monies disbursed under this Contract by the State would be inadequate compensation to the State for any breach by the Grantee of this Contract. The Grantee further agrees therefore, that the appropriate remedy in the event of a breach by the Grantee of this Contract shall be the specific performance of this Contract, unless otherwise agreed to by the State.

5. The Grantee and the State agree that if the Project includes Development, final payment may not be made until the Project conforms substantially to this Contract.

F. Hold Harmless

1. The Grantee shall waive all claims and recourse against the State including the right to contribution for loss or damage to persons or property arising from, growing out of or in any way connected with or incident to this Contract except claims arising from the concurrent or sole negligence of the State, its officers, agents, and employees.

2. The Grantee shall indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of the Acquisition, Development, construction, operation or maintenance of the property described as the Project which claims, demands or causes of action arise under Government Code Section 895.2 or otherwise except for liability arising out of the concurrent or sole negligence of the State, its officers, agents, or employees.

3. The Grantee agrees that in the event the State is named as codefendant under the provisions of Government Code Section 895 et. seq., the Grantee shall notify the State of such fact and shall represent the State in the legal action unless the State undertakes to represent itself as codefendant in such legal action in which event the State shall bear its own litigation costs, expenses, and attorney's fees.

4. The Grantee and the State agree that in the event of judgment entered against the State and the Grantee because of the concurrent negligence of the State and the Grantee, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request a jury apportionment.

5. The Grantee shall indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, costs, expenses or liability costs arising out of legal actions pursuant to items to which the Grantee has certified. The Grantee acknowledges that it is solely responsible for compliance with items to which it has certified.

G. Financial Records

1. The Grantee shall maintain satisfactory financial accounts, documents and records for the Project and make them available to the State for auditing at reasonable times. The Grantee also agrees to retain such financial accounts, documents and records for three years following Project termination or completion.

   The Grantee and the State agree that during regular office hours each of the parties hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the other party pertaining to this Contract or matters related thereto. The Grantee shall maintain and make available for inspection by the State accurate records of all of its costs, disbursements and receipts with respect to its activities under this Contract.

2. The Grantee shall use a generally accepted accounting system.

H. Use of Facilities

1. The Grantee agrees that the Grantee shall use the property developed with grant monies under this Contract only for the purposes for which the State grant monies were requested and no other use of the area shall be permitted except by specific Act of the Legislature.

2. The Grantee shall maintain and operate the property developed for a period commensurate with the type of Project and the proportion of State grant funds and local funds allocated to the capital costs of the Project, as determined by the State.

I. Nondiscrimination

1. The Grantee shall not discriminate against any person on the basis of sex, race, color, national origin, age, religion, ancestry, sexual orientation, or disability in the use of any property or facility developed pursuant to this Contract.

2. The Grantee shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law.

3. All facilities shall be open to members of the public generally, except as noted under the special provisions of this Project Contract or under provisions of the enabling legislation and/or Program.

J. Application Incorporation

The Application and any subsequent change or addition approved by the State is hereby incorporated in this Contract as though set forth in full in this Contract.

K. Severability

If any provision of this Contract or the Application thereof is held invalid, that invalidity shall not affect other provisions or Applications of the Contract which can be given effect without the invalid provision or Application, and to this end the provisions of this Contract are severable.

State of California – The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

PROJECT APPLICATION FORM
Per Capita Grant Program

PROJECT NAME

Project Grant Amount $_____

Estimated Total Project Cost $_____

Grant Applicant (Agency, address, and zip code)

COUNTY	NEAREST CITY
PROJECT ADDRESS (inc. zip)	
LATITUDE AND LONGITUDE	
SENATE DISTRICT NO.	ASSEMBLY DISTRICT NO.

Will the project affect a Historical Resource? ☐Yes ☐No

Grant Applicant's Representative Authorized in Resolution

_____ _____ _____
Name *(typed or printed)* and Title | E-mail Address | Phone

Person with day-to-day responsibility for Project *(if different from authorized representative)*

_____ _____ _____
Name *(typed or printed)* and Title | E-mail Address | Phone

Brief description of Project

Land Tenure for Dev. Projects – Project is: _____ acres

_____Acres owned in fee simple by Grant Applicant

_____Acres available under a _____ year lease

_____Acres other interest *(explain)* _____

_____

For Acquisition Projects Project land will be ____ acres

_____Acres to be acquired in fee simple by Grant Applicant

_____Acres to be acquired in other than fee simple *(explain)*

_____

_____

I certify that the information contained in this Application, including required attachments, is accurate and that I have read and understand the important information and assurances on the reverse of this form.

Typed _____ _____
Grant Applicant's Authorized Representative as shown in Resolution | Date

Signed _____ _____
Grant Applicant's Authorized Representative as shown in Resolution | Date

I certify that this Project is consistent with the park and recreation element of the applicable city or county general plan, the district park and recreation plan, or appropriate planning document, as the case may be, and will satisfy a high priority need.

_____ _____
Grant Applicant's Planning Agency Representative | Date

DPR 632 (3/03)

APPENDIX D – Sample Cost Estimate

The sample cost estimate below is to assist you in developing a cost estimate for your project. You may reformat and change the content as needed to accommodate each project's scope. The items listed are illustrative only and are not intended to direct you in determining the scope of your project, but merely to let you know the level of detail preferred.

SAMPLE COST ESTIMATE

Below are examples of potential project costs:

CAPITAL IMPROVEMENTS		**AMOUNT**
Picnic Facilities	$	
Play Field	$	
Tot Lot	$	
Parking	$	
Walkways	$	
SUBTOTAL	$	
OTHER PROJECT-RELATED COSTS		**AMOUNT**
Design	$	
Administration	$	
Contingencies	$	
SUBTOTAL	$	
GRAND TOTAL	**$**	

FUNDING SOURCES

Per Capita	$
_____	$
_____	$

SAMPLE ACQUISITION SCHEDULE

Assesor's Parcel No.	Acreage	Estimated Date of Acquisition	Estimated value of Land to be Acquired	Estimated Cost of Relocation	Estimated value of Improvements to be Acquired	Total Estimated Cost
				-	-	
					Subtotal	$
			Administration of relocation program			$
Total Acreage					**Grand Total**	$

State of California – The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

PAYMENT REQUEST FORM
Grant Programs

See Instructions on reverse

1. PROJECT NUMBER	**2. CONTRACT NUMBER**

3. GRANTEE

4. PROJECT TITLE

5. TYPE OF PAYMENT

ADVANCE	REIMBURSEMENT	FINAL
☐	☐	☐

6. PAYMENT INFORMATION
(ROUND ALL FIGURES TO THE NEAREST DOLLAR)

a. Project Amount $ _____

b. Funds Received to Date $ _____

c. Available (a. minus b.) $ _____

d. Amount of This Request $ _____

e. Remaining Funds After This Payment (c. minus d.) $ _____

7. SEND WARRANT TO:

GRANTEE NAME _____

STREET ADDRESS _____

CITY, STATE, ZIP CODE _____

ATTENTION _____

8. TYPED OR PRINTED NAME OF PERSON AUTHORIZED IN RESOLUTION	**TITLE**	**DATE**
9. SIGNATURE OF PERSON AUTHORIZED IN RESOLUTION		

FOR DEPARTMENT OF PARKS AND RECREATION USE ONLY

PAYMENT APPROVAL SIGNATURE	DATE

DPR 212 (Rev.3/03)

PAYMENT REQUEST FORM INSTRUCTIONS

- Type all entries
- Round off all amounts to the nearest dollar
- See Procedural Guide, page XX for Eligible Costs examples

The following instructions correspond to items on the Payment Request Form:

1. Project Number - The number assigned by the state to this Project

2. Contract Number - As shown in Certification of Funding section of the Project Contract

3. Grantee - GRANTEE name as shown on the Project Contract

4. Project Title - Title of Project for which payment is requested

5. Type of Payment - Check appropriate box, and submit this form:

   Advance – When an advance is needed, and after the Grant contract has been fully executed;

   Reimbursement – When the Grantee has periodically spent funds to implement the Project, and is requesting reimbursement; or

   Final – When the Grantee has completed the Project, and is requesting the final payment.

6. Payment Information

   a) Project Grant Amount - The amount of state grant funds allocated to this Project

   b) Funds Received to Date - Total amount already received for this Project

   c) Available - (a. minus b.)

   d) Amount of this Payment Request - Amount that is requested

   e) Remaining Funds after this Payment - (c. minus d.)

7. Send Warrant To - Grantee name, address and contact person

8. Signature of Authorized Representative

PROJECT COMPLETION PACKET
STATE PARK GRANT PROGRAMS

The Grantee must submit the following forms after the Project is complete and the final payment is needed. Any questions should be directed to the Project Officer.

- Payment Request Form (see Appendix E)
- Project Certification Form (see Appendix G)
- Project Cost Summary Form (see Appendix H)
- Labor Costs Summary Form (if appropriate. See Appendix I)
- Equipment Cost Summary Form (if appropriate. See Appendix J)

1. **READ ALL FORMS.** Share them with individuals who will be preparing the financial documents.

2. Use these forms for all State grant programs. Make copies of the forms as needed.

3. The forms have been designed for convenience. The Grantee may elect to use another format, provided that all requested information is presented in a clear and concise manner.

4. Remember, the Grantee is required to keep source documents for all expenditures related to each grant for at least three years following Project completion and at least one year following an audit. A Project is considered complete upon receipt of final grant payment from the State.

APPENDIX H – Project Certification Form

PROJECT CERTIFICATION FORM

GRANTEE:_____PROJECT NUMBER:_____

GRANTEE CONTACT FOR AUDIT PURPOSES

NAME:_____

ADDRESS:_____

PHONE: (__)_____ EMAIL:_____

PROJECT DESCRIPTION – List facilities developed and/or property acquired (use additional pages, as required):

LIST OTHER FUNDS ON PROJECT (SOURCES AND AMOUNTS) (use additional pages, as required):

INTEREST EARNED ON ADVANCE GRANT FUNDS: $_____

HAS A NOTICE OF COMPLETION BEEN FILED? YES_____NO____
IF NO, PLEASE EXPLAIN:

CERTIFICATION:

I hereby certify that all grant funds were expended on the above named Project(s) and that the Project(s) is complete and we have made final payment for all work done.

_____
Grantee's Fiscal Representative
(Printed or Typed name)

_____ _____
Grantee's Fiscal Representative Date
(Signature)

PROJECT COSTS SUMMARY FORM

Project Number_____

Warrant/Check Number	Date	Recipient	Purpose	Amount

Total Labor Costs (from attached form) **$_____**

Total Equipment Costs (from attached form) **$_____**

Subtotal **$_____**

Grand Total **$_____**

LABOR COSTS SUMMARY FORM

Project Number_____

Work Authorization #	Unit Performing Work	Dates/ Pay Period	Purpose	Amount

Subtotal $_____

(Carry Total forward to Project Costs Summary Form) **Grand Total $_____**

EQUIPMENT (RENTAL) COSTS SUMMARY FORM

Project Number_____

Type of Equipment	Dates Work Performed	Amount

Subtotal $_____

(Carry Total forward to Project Costs Summary Form) **Grand Total $_____**

ALLOCATIONS FOR PER CAPITA GRANT PROGRAM

APRIL 25, 2003

All Allocations Rounded to the Thousands

Caution: Project costs for this program may not be incurred prior to funds being appropriated in the State Budget. Funds for this program have not been appropriated.

County and Regional Park District Allocations
Per Capita Program
(40 Percent of $350,000,000)
Rate for Allocations: $2.72 per capita
(Minimum of $1,200,000 for populations below 440,590)

JURISDICTION	ALLOCATION
County of Alameda	$ -
East Bay R.P.D.	$ 6,723,000
County of Alpine	$ 1,200,000
County of Amador	$ 1,200,000
County of Butte	$ 1,200,000
County of Calaveras	$ 1,200,000
County of Colusa	$ 1,200,000
County of Contra Costa	$ -
County of Del Norte	$ 1,200,000
County of El Dorado	$ 1,200,000
County of Fresno	$ 2,251,000
County of Glenn	$ 1,200,000
County of Humboldt	$ 1,200,000
County of Imperial	$ 1,200,000
County of Inyo	$ 1,200,000
County of Kern	$ 1,873,000
County of Kings	$ 1,200,000
County of Lake	$ 1,200,000
County of Lassen	$ 1,200,000
County of Los Angeles	$ 26,759,000
County of Madera	$ 1,200,000
County of Marin	$ 1,200,000
County of Mariposa	$ 1,200,000
County of Mendocino	$ 1,200,000
County of Merced	$ 1,200,000
County of Modoc	$ 1,200,000
County of Mono	$ 1,200,000
County of Monterey	$ 756,000
Monterey Peninsula R.P.D.	$ 444,000
County of Napa	$ 1,200,000
County of Nevada	$ 1,200,000
County of Orange	$ 8,006,000

JURISDICTION	ALLOCATION
County of Placer	$ 1,200,000
County of Plumas	$ 1,200,000
County of Riverside	$ 4,478,000
County of Sacramento	$ 3,486,000
County of San Benito	$ 1,200,000
County of San Bernardino	$ 4,858,000
County of San Diego	$ 7,948,000
County of San Francisco	$ 2,161,000
County of San Joaquin	$ 1,623,000
County of San Luis Obispo	$ 1,200,000
County of San Mateo	$ 1,367,000
County of Santa Barbara	$ 1,200,000
County of Santa Clara	$ 3,456,000
Midpeninsula R.O.S.D.	$ 1,814,000
County of Santa Cruz	$ 1,200,000
County of Shasta	$ 1,200,000
County of Sierra	$ 1,200,000
County of Siskiyou	$ 1,200,000
County of Solano	$ 1,200,000
County of Sonoma	$ 1,283,000
County of Stanislaus	$ 1,279,000
County of Sutter	$ 1,200,000
County of Tehama	$ 1,200,000
County of Trinity	$ 1,200,000
County of Tulare	$ 1,200,000
County of Tuolumne	$ 1,200,000
County of Ventura	$ 2,125,000
County of Yolo	$ 1,200,000
County of Yuba	$ 1,200,000
TOTAL	$ 130,690,000

Note: A county with no allocation is due to an overlap with a regional park district that operates and manages park and recreational areas and facilities for that population.

City and District Allocations
Per Capita Program
(60 Percent of $350,000,000)

Rate for Allocations: $4.40 per capita
(Minimum of $220,000 for populations below 50,025)

JURISDICTION	ALLOCATION
COUNTY OF ALAMEDA	
City of Alameda	$ 328,000
City of Albany	$ 220,000
City of Berkeley	$ 460,000
City of Dublin	$ 220,000
City of Emeryville	$ 220,000
City of Fremont	$ 917,000
City of Hayward	$0
City of Livermore	$0
City of Newark	$ 220,000
City of Oakland	$ 1,798,000
City of Piedmont	$ 220,000
City of Pleasanton	$ 291,000
City of San Leandro	$ 358,000
City of Union City	$ 309,000
Hayward Area R.P.D.	$ 1,204,000
Livermore Area R.P.D.	$ 350,000
COUNTY OF AMADOR	
City of Amador	$ 220,000
City of Ione	$ 220,000
City of Jackson	$ 220,000
City of Plymouth	$ 220,000
City of Sutter Creek	$ 220,000
COUNTY OF BUTTE	
City of Biggs	$ 220,000
City of Chico	$ 294,000
City of Gridley	$ 220,000
City of Oroville	$ 220,000
Town of Paradise	$ 220,000
Chico Area R.P.D.	$ 220,000
Durham R.P.D.	$ 220,000
Feather River R.P.D.	$ 220,000
Paradise R.P.D.	$ 220,000
COUNTY OF CALAVERAS	
City of Angels	$ 220,000
San Andreas R.P.D.	$ 220,000
COUNTY OF COLUSA	
City of Colusa	$ 220,000
City of Williams	$ 220,000
Maxwell R.P.D.	$ 220,000
Stonyford R.P.D.	$ 220,000
COUNTY OF CONTRA COSTA	
City of Antioch	$ 425,000
City of Brentwood	$ 220,000
City of Clayton	$ 220,000
City of Concord	$ 545,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF CONTRA COSTA (CONT.)	
City of El Cerrito	$ 220,000
City of Hercules	$ 220,000
City of Lafayette	$ 220,000
City of Martinez	$ 220,000
City of Oakley	$ 220,000
City of Orinda	$ 220,000
City of Pinole	$ 220,000
City of Pittsburg	$ 263,000
City of Pleasant Hill	$0
City of Richmond	$ 445,000
City of San Pablo	$ 220,000
City of San Ramon	$ 220,000
City of Walnut Creek	$ 290,000
Town of Danville	$ 220,000
Town of Moraga	$ 220,000
Ambrose R.P.D.	$ 220,000
Kensington C.S.D.	$ 220,000
Pleasant Hill R.P.D.	$ 220,000
COUNTY OF DEL NORTE	
City of Crescent City	$ 220,000
COUNTY OF EL DORADO	
City of Placerville	$ 220,000
City of South Lake Tahoe	$ 220,000
Cameron Park C.S.D.	$ 220,000
El Dorado Hills C.S.D.	$ 220,000
Georgetown Divide Rec. Dist.	$ 220,000
Tahoe Paradise R.I.D.	$ 220,000
COUNTY OF FRESNO	
City of Clovis	$ 320,000
City of Coalinga	$ 220,000
City of Firebaugh	$ 220,000
City of Fowler	$ 220,000
City of Fresno	$ 1,924,000
City of Huron	$ 220,000
City of Kerman	$ 220,000
City of Kingsburg	$ 220,000
City of Mendota	$ 220,000
City of Orange Cove	$ 220,000
City of Parlier	$ 220,000
City of Reedley	$ 220,000
City of San Joaquin	$ 220,000
City of Sanger	$ 220,000
City of Selma	$ 220,000
Calwa R.P.D.	$ 220,000
Coalinga-Huron R.P.D.	$ 220,000
Malaga County Water District	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF GLENN	
City of Orland	$ 220,000
City of Willows	$ 220,000
COUNTY OF HUMBOLDT	
City of Arcata	$ 220,000
City of Blue Lake	$ 220,000
City of Eureka	$ 220,000
City of Ferndale	$ 220,000
City of Fortuna	$ 220,000
City of Rio Dell	$ 220,000
City of Trinidad	$ 220,000
Manila C.S.D.	$ 220,000
McKinleyville C.S.D.	$ 220,000
North Humboldt R.P.D.	$ 220,000
Resort Improvement District No. 1	$ 220,000
Rohner Community P.R.D.	$ 220,000
Willow Creek C.S.D.	$ 220,000
COUNTY OF IMPERIAL	
City of Brawley	$ 220,000
City of Calexico	$ 220,000
City of Calipatria	$ 220,000
City of El Centro	$ 220,000
City of Holtville	$ 220,000
City of Imperial	$ 220,000
City of Westmorland	$ 220,000
Salton C.S.D.	$ 220,000
COUNTY OF INYO	
City of Bishop	$ 220,000
COUNTY OF KERN	
City of Arvin	$ 220,000
City of Bakersfield	$ 1,021,000
City of California City	$ 220,000
City of Delano	$ 220,000
City of Maricopa	$ 220,000
City of McFarland	$ 220,000
City of Ridgecrest	$ 220,000
City of Shafter	$ 220,000
City of Taft	$ 220,000
City of Tehachapi	$ 220,000
City of Wasco	$0
Bear Mountain R.P.D.	$ 220,000
Buttonwillow R.P.D.	$ 220,000
McFarland R.P.D.	$ 220,000
North Bakersfield R.P.D.	$ 367,000
Shafter R.P.D.	$ 220,000
Tehachapi R.P.D.	$ 220,000
Wasco R.P.D.	$ 220,000
Westside R.P.D.	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF KINGS	
City of Avenal	$ 220,000
City of Corcoran	$ 220,000
City of Hanford	$ 220,000
City of Lemoore	$ 220,000
COUNTY OF LAKE	
City of Clearlake	$ 220,000
City of Lakeport	$ 220,000
COUNTY OF LASSEN	
City of Susanville	$ 220,000
Bieber R.D.	$ 220,000
COUNTY OF LOS ANGELES	
City of Agoura Hills	$ 220,000
City of Alhambra	$ 387,000
City of Arcadia	$ 241,000
City of Artesia	$ 220,000
City of Avalon	$ 220,000
City of Azusa	$ 220,000
City of Baldwin Park	$ 345,000
City of Bell	$ 220,000
City of Bell Gardens	$ 220,000
City of Bellflower	$ 330,000
City of Beverly Hills	$ 220,000
City of Bradbury	$ 220,000
City of Burbank	$ 452,000
City of Calabasas	$ 220,000
City of Carson	$ 410,000
City of Cerritos	$ 234,000
City of Claremont	$ 220,000
City of Commerce	$ 220,000
City of Compton	$ 422,000
City of Covina	$ 220,000
City of Cudahy	$ 220,000
City of Culver City	$ 220,000
City of Diamond Bar	$ 256,000
City of Downey	$ 486,000
City of Duarte	$ 220,000
City of El Monte	$ 526,000
City of El Segundo	$ 220,000
City of Gardena	$ 263,000
City of Glendale	$ 880,000
City of Glendora	$ 223,000
City of Hawaiian Gardens	$ 220,000
City of Hawthorne	$ 380,000
City of Hermosa Beach	$ 220,000
City of Hidden Hills	$ 220,000
City of Huntington Park	$ 277,000
City of Industry	$ 220,000
City of Inglewood	$ 506,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF LOS ANGELES (CONT.)	
City of Irwindale	$ 220,000
City of La Canada-Flintridge	$ 220,000
City of La Habra Heights	$ 220,000
City of La Mirada	$ 220,000
City of La Puente	$ 220,000
City of La Verne	$ 220,000
City of Lakewood	$ 358,000
City of Lancaster	$ 541,000
City of Lawndale	$ 220,000
City of Lomita	$ 220,000
City of Long Beach	$ 2,081,000
City of Los Angeles	$ 16,744,000
City of Lynwood	$ 316,000
City of Malibu	$ 220,000
City of Manhattan Beach	$ 220,000
City of Maywood	$ 220,000
City of Monrovia	$ 220,000
City of Montebello	$ 281,000
City of Monterey Park	$ 275,000
City of Norwalk	$ 469,000
City of Palmdale	$ 544,000
City of Palos Verdes Estates	$ 220,000
City of Paramount	$ 249,000
City of Pasadena	$ 610,000
City of Pico Rivera	$ 287,000
City of Pomona	$ 677,000
City of Rancho Palos Verdes	$ 220,000
City of Redondo Beach	$ 289,000
City of Rolling Hills	$ 220,000
City of Rolling Hills Estates	$ 220,000
City of Rosemead	$ 243,000
City of San Dimas	$ 220,000
City of San Fernando	$ 220,000
City of San Gabriel	$ 220,000
City of San Marino	$ 220,000
City of Santa Clarita	$ 696,000
City of Santa Fe Springs	$ 220,000
City of Santa Monica	$ 387,000
City of Sierra Madre	$ 220,000
City of Signal Hill	$ 220,000
City of South El Monte	$ 220,000
City of South Gate	$ 436,000
City of South Pasadena	$ 220,000
City of Temple City	$ 220,000
City of Torrance	$ 625,000
City of Vernon	$ 220,000
City of Walnut	$ 220,000
City of West Covina	$ 480,000
City of West Hollywood	$ 220,000
City of Westlake Village	$ 220,000
City of Whittier	$ 376,000
Miraleste R.P.D.	$ 220,000
Westfield R.P.D.	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF MADERA	
City of Chowchilla	$ 220,000
City of Madera	$ 220,000
COUNTY OF MARIN	
City of Belvedere	$ 220,000
City of Larkspur	$ 220,000
City of Mill Valley	$ 220,000
City of Novato	$ 220,000
City of San Rafael	$ 249,000
City of Sausalito	$ 220,000
Town of Corte Madera	$ 220,000
Town of Fairfax	$ 220,000
Town of Ross	$ 220,000
Town of San Anselmo	$ 220,000
Town of Tiburon	$ 220,000
Marin City C.S.D.	$ 220,000
Marinwood C.S.D.	$ 220,000
Strawberry R.P.D.	$ 220,000
Tamalpais C.S.D.	$ 220,000
COUNTY OF MENDOCINO	
City of Fort Bragg	$ 220,000
City of Point Arena	$ 220,000
City of Ukiah	$ 220,000
City of Willits	$ 220,000
Brooktrails C.S.D.	$ 220,000
Mendocino Coast R.P.D.	$ 220,000
COUNTY OF MERCED	
City of Atwater	$ 220,000
City of Dos Palos	$ 220,000
City of Gustine	$ 220,000
City of Livingston	$ 220,000
City of Los Banos	$ 220,000
City of Merced	$ 291,000
COUNTY OF MODOC	
City of Alturas	$ 220,000
COUNTY OF MONO	
Town of Mammoth Lakes	$ 220,000
COUNTY OF MONTEREY	
City of Carmel-by-the-Sea	$ 220,000
City of Del Rey Oaks	$ 220,000
City of Gonzales	$ 220,000
City of Greenfield	$ 220,000
City of King City	$ 220,000
City of Marina	$ 220,000
City of Monterey	$ 220,000
City of Pacific Grove	$ 220,000
City of Salinas	$ 653,000
City of Sand City	$ 220,000
City of Seaside	$ 220,000
City of Soledad	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF MONTEREY (CONT.)	
Carmel Valley R.P.D.	$ 220,000
Greenfield Public R.D.	$ 220,000
North County Recreation Dist.	$ 220,000
Soledad-Mission R.P.D.	$ 220,000
COUNTY OF NAPA	
City of American Canyon	$ 220,000
City of Calistoga	$ 220,000
City of Napa	$ 326,000
City of St. Helena	$ 220,000
Town of Yountville	$ 220,000
COUNTY OF NEVADA	
City of Grass Valley	$ 220,000
City of Nevada City	$ 220,000
Town of Truckee	$ 220,000
Bear River R.P.D.	$ 220,000
Truckee-Donner R.P.D.	$ 220,000
Western Gateway R.P.D.	$ 220,000
COUNTY OF ORANGE	
City of Aliso Viejo	$ 220,000
City of Anaheim	$ 1,472,000
City of Brea	$ 220,000
City of Buena Park	$ 351,000
City of Costa Mesa	$ 487,000
City of Cypress	$0
City of Dana Point	$ 220,000
City of Fountain Valley	$ 246,000
City of Fullerton	$ 569,000
City of Garden Grove	$ 741,000
City of Huntington Beach	$ 856,000
City of Irvine	$ 693,000
City of La Habra	$ 267,000
City of La Palma	$ 220,000
City of Laguna Beach	$ 220,000
City of Laguna Hills	$ 220,000
City of Laguna Niguel	$ 279,000
City of Laguna Woods	$ 220,000
City of Lake Forest	$ 337,000
City of Los Alamitos	$ 220,000
City of Mission Viejo	$ 432,000
City of Newport Beach	$ 319,000
City of Orange	$ 584,000
City of Placentia	$ 220,000
City of Rancho Santa Margarita	$ 220,000
City of San Clemente	$ 241,000
City of San Juan Capistrano	$ 220,000
City of Santa Ana	$ 1,512,000
City of Seal Beach	$ 220,000
City of Stanton	$ 220,000
City of Tustin	$ 304,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF ORANGE (CONT.)	
City of Villa Park	$ 220,000
City of Westminster	$ 394,000
City of Yorba Linda	$ 267,000
Cypress R.P.D.	$ 220,000
Rossmoor C.S.D.	$ 220,000
Silverado-Modjeska R.P.D.	$ 220,000
COUNTY OF PLACER	
City of Auburn	$ 220,000
City of Colfax	$ 220,000
City of Lincoln	$ 220,000
City of Loomis	$ 220,000
City of Rocklin	$ 220,000
City of Roseville	$ 376,000
Auburn Area R.P.D.	$ 220,000
North Tahoe P.U.D.	$ 220,000
Tahoe City P.U.D.	$ 220,000
COUNTY OF PLUMAS	
City of Portola	$ 220,000
Almanor R.P.D.	$ 220,000
Central Plumas R.P.D.	$ 220,000
Eastern Plumas R.P.D.	$ 220,000
Indian Valley R.P.D.	$ 220,000
COUNTY OF RIVERSIDE	
City of Banning	$ 220,000
City of Beaumont	$ 220,000
City of Blythe	$ 220,000
City of Calimesa	$ 220,000
City of Canyon Lake	$ 220,000
City of Cathedral City	$ 220,000
City of Coachella	$ 220,000
City of Corona	$ 589,000
City of Desert Hot Springs	$ 220,000
City of Hemet	$ 220,000
City of Indian Wells	$ 220,000
City of Indio	$ 220,000
City of La Quinta	$ 220,000
City of Lake Elsinore	$ 220,000
City of Moreno Valley	$ 644,000
City of Murrieta	$ 227,000
City of Norco	$ 220,000
City of Palm Desert	$ 220,000
City of Palm Springs	$ 220,000
City of Perris	$ 220,000
City of Rancho Mirage	$ 220,000
City of Riverside	$ 1,185,000
City of San Jacinto	$ 220,000
City of Temecula	$ 320,000
Beaumont-Cherry Valley R.P.D.	$ 220,000
Coachella Valley R.P.D.	$ 390,000
Jurupa Area R.P.D.	$ 365,000
Valley Wide R.P.D.	$ 367,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF SACRAMENTO	
City of Citrus Heights	$0
City of Elk Grove	$0
City of Folsom	$ 267,000
City of Galt	$ 220,000
City of Isleton	$ 220,000
City of Sacramento	$ 1,868,000
Arcade Creek R.P.D.	$ 220,000
Arden Manor R.P.D.	$ 220,000
Arden Park R.P.D.	$ 220,000
Carmichael R.P.D.	$ 220,000
Cordova R.P.D.	$ 443,000
Elk Grove C.S.D.	$ 426,000
Fair Oaks R.P.D.	$ 220,000
Fulton-El Camino R.P.D.	$ 220,000
Mission Oaks R.P.D.	$ 264,000
North Highlands R.P.D.	$ 220,000
Orangevale R.P.D.	$ 220,000
Rio Linda/Elverta P.R.D.	$ 220,000
Southgate R.P.D.	$ 449,000
Sunrise R.P.D.	$ 687,000
COUNTY OF SAN BENITO	
City of Hollister	$ 220,000
City of San Juan Bautista	$ 220,000
COUNTY OF SAN BERNARDINO	
City of Adelanto	$ 220,000
City of Barstow	$ 220,000
City of Big Bear Lake	$ 220,000
City of Chino	$ 303,000
City of Chino Hills	$ 312,000
City of Colton	$ 220,000
City of Fontana	$ 612,000
City of Grand Terrace	$ 220,000
City of Hesperia	$0
City of Highland	$ 220,000
City of Loma Linda	$ 220,000
City of Montclair	$ 220,000
City of Needles	$ 220,000
City of Ontario	$ 714,000
City of Rancho Cucamonga	$ 603,000
City of Redlands	$ 290,000
City of Rialto	$ 417,000
City of San Bernardino	$ 835,000
City of Twentynine Palms	$ 220,000
City of Upland	$ 310,000
City of Victorville	$0
City of Yucaipa	$ 220,000
Town of Apple Valley	$ 250,000
Town of Yucca Valley	$ 220,000
Barstow R.P.D.	$ 220,000
Big Bear Valley R.P.D.	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF SAN BERNARDINO (CONT.)	
Bloomington P.R.D.	$ 220,000
Hesperia P.R.D.	$ 316,000
Morongo Valley C.S.D.	$ 220,000
Rim of the World R.P.D.	$ 220,000
Victorville R.P.D.	$ 365,000
COUNTY OF SAN DIEGO	
City of Carlsbad	$ 387,000
City of Chula Vista	$ 840,000
City of Coronado	$ 220,000
City of Del Mar	$ 220,000
City of El Cajon	$ 424,000
City of Encinitas	$ 264,000
City of Escondido	$ 603,000
City of Imperial Beach	$ 220,000
City of La Mesa	$ 245,000
City of Lemon Grove	$ 220,000
City of National City	$ 256,000
City of Oceanside	$ 735,000
City of Poway	$ 220,000
City of San Diego	$ 5,522,000
City of San Marcos	$ 267,000
City of Santee	$ 236,000
City of Solana Beach	$ 220,000
City of Vista	$ 405,000
Lake Cuyamaca R.P.D.	$ 220,000
Valley Center C.S.D.	$ 220,000
COUNTY OFSAN FRANCISCO	
City of San Francisco	$ 3,490,000
COUNTY OF SAN JOAQUIN	
City of Escalon	$ 220,000
City of Lathrop	$ 220,000
City of Lodi	$ 261,000
City of Manteca	$ 242,000
City of Ripon	$ 220,000
City of Stockton	$ 1,116,000
City of Tracy	$ 288,000
COUNTY OF SAN LUIS OBISPO	
City of Arroyo Grande	$ 220,000
City of Atascadero	$ 220,000
City of Grover Beach	$ 220,000
City of Morro Bay	$ 220,000
City of Paso Robles	$ 220,000
City of Pismo Beach	$ 220,000
City of San Luis Obispo	$ 220,000
Cambria C.S.D.	$ 220,000
Templeton C.S.D.	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF SAN MATEO	
City of Belmont	$ 220,000
City of Brisbane	$ 220,000
City of Burlingame	$ 220,000
City of Daly City	$ 459,000
City of East Palo Alto	$ 220,000
City of Foster City	$ 220,000
City of Half Moon Bay	$ 220,000
City of Menlo Park	$ 220,000
City of Millbrae	$ 220,000
City of Pacifica	$ 220,000
City of Redwood City	$ 336,000
City of San Bruno	$ 220,000
City of San Carlos	$ 220,000
City of San Mateo	$ 414,000
City of South San Francisco	$ 268,000
Town of Atherton	$ 220,000
Town of Colma	$ 220,000
Town of Hillsborough	$ 220,000
Town of Portola Valley	$ 220,000
Town of Woodside	$ 220,000
Highlands R.D.	$ 220,000
Ladera R.D.	$ 220,000
COUNTY OF SANTA BARBARA	
City of Buellton	$ 220,000
City of Carpinteria	$ 220,000
City of Goleta	$ 220,000
City of Guadalupe	$ 220,000
City of Lompoc	$ 220,000
City of Santa Barbara	$ 399,000
City of Santa Maria	$ 354,000
City of Solvang	$ 220,000
Cuyama Valley Recreation District	$ 220,000
Isla Vista R.P.D.	$ 220,000
COUNTY OF SANTA CLARA	
City of Campbell	$ 220,000
City of Cupertino	$ 220,000
City of Gilroy	$ 220,000
City of Los Altos	$ 220,000
City of Milpitas	$ 281,000
City of Monte Sereno	$ 220,000
City of Morgan Hill	$ 220,000
City of Mountain View	$ 315,000
City of Palo Alto	$ 266,000
City of San Jose	$ 4,037,000
City of Santa Clara	$ 459,000
City of Saratoga	$ 220,000
City of Sunnyvale	$ 584,000
Town of Los Altos Hills	$ 220,000
Town of Los Gatos	$ 220,000
Rancho Rinconada R.P.D.	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF SANTA CRUZ	
City of Capitola	$ 220,000
City of Santa Cruz	$ 242,000
City of Scotts Valley	$ 220,000
City of Watsonville	$ 220,000
Alba R.D.	$ 220,000
Boulder Creek R.P.D.	$ 220,000
La Selva Beach R.D.	$ 220,000
Opal Cliffs P.R.D.	$ 220,000
COUNTY OF SHASTA	
City of Anderson	$ 220,000
City of Redding	$ 372,000
City of Shasta Lake	$ 220,000
COUNTY OF SIERRA	
City of Loyalton	$ 220,000
COUNTY OF SISKIYOU	
City of Dorris	$ 220,000
City of Dunsmuir	$ 220,000
City of Etna	$ 220,000
City of Montague	$ 220,000
City of Mt. Shasta	$0
City of Tulelake	$ 220,000
City of Weed	$0
City of Yreka	$ 220,000
Town of Fort Jones	$ 220,000
Dunsmuir R.D.	$ 220,000
McCloud CSD	$ 220,000
Mt. Shasta R.P.D.	$ 220,000
Weed R.P.D.	$ 220,000
COUNTY OF SOLANO	
City of Benicia	$ 220,000
City of Dixon	$ 220,000
City of Fairfield	$ 441,000
City of Rio Vista	$ 220,000
City of Suisun City	$ 220,000
City of Vacaville	$ 406,000
City of Vallejo	$0
Greater Vallejo R.P.D.	$ 535,000
COUNTY OF SONOMA	
City of Cloverdale	$ 220,000
City of Cotati	$ 220,000
City of Healdsburg	$ 220,000
City of Petaluma	$ 247,000
City of Rohnert Park	$ 220,000
City of Santa Rosa	$ 672,000
City of Sebastopol	$ 220,000
City of Sonoma	$ 220,000
City of Windsor	$ 220,000
Camp Meeker R.P.D.	$ 220,000
Del Rio Woods R.P.D.	$ 220,000
Monte Rio R.P.D.	$ 220,000
Russian River R.P.D.	$ 220,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF STANISLAUS	
City of Ceres	$ 220,000
City of Hughson	$ 220,000
City of Modesto	$ 873,000
City of Newman	$ 220,000
City of Oakdale	$ 220,000
City of Patterson	$ 220,000
City of Riverbank	$ 220,000
City of Turlock	$ 261,000
City of Waterford	$ 220,000
COUNTY OF SUTTER	
City of Live Oak	$ 220,000
City of Yuba City	$ 220,000
COUNTY OF TEHAMA	
City of Corning	$ 220,000
City of Red Bluff	$ 220,000
City of Tehama	$ 220,000
COUNTY OF TRINITY	
Greater Hayfork PRD	$ 220,000
Weaverville/Douglas City R.D.	$ 220,000
COUNTY OF TULARE	
City of Dinuba	$ 220,000
City of Exeter	$ 220,000
City of Farmersville	$ 220,000
City of Lindsay	$ 220,000
City of Porterville	$ 220,000
City of Tulare	$ 220,000
City of Visalia	$ 421,000
City of Woodlake	$ 220,000
COUNTY OF TUOLUMNE	
City of Sonora	$ 220,000
Tuolumne R.P.D.	$ 220,000
Twain Harte CSD	$ 220,000
COUNTY OF VENTURA	
City of Camarillo	$0
City of Fillmore	$ 220,000
City of Moorpark	$ 220,000
City of Ojai	$ 220,000
City of Oxnard	$ 800,000
City of Port Hueneme	$ 220,000
City of San Buenaventura	$ 450,000
City of Santa Paula	$ 220,000
City of Simi Valley	$0
City of Thousand Oaks	$0
Conejo R.P.D.	$ 564,000
Pleasant Valley R.P.D.	$ 286,000
Rancho Simi R.P.D.	$ 597,000

City and District Per Capita Allocations

JURISDICTION	ALLOCATION
COUNTY OF YOLO	
City of Davis	$ 278,000
City of West Sacramento	$ 220,000
City of Winters	$ 220,000
City of Woodland	$ 222,000
COUNTY OF YUBA	
City of Marysville	$ 220,000
City of Wheatland	$ 220,000
Olivehurst P.U.D.	$ 220,000
TOTAL	$ 196,035,000

Note: A city with no allocation is due to an overlap with a district that operates and manages park and recreational areas and facilities for that population.

All populations are estimates as of January 1, 2002. Populations of city and county are based on the City/County Population Estimates Report E-1 prepared by the California Department of Finance and released May 2002. Populations of districts are estimates based on the most recent verifiable census data and other population data that were furnished to the Department. Sources of population estimates for districts included County Planning Departments, Council of Governments or Association of Governments, Local Agency Formation Commissions, and County Registrars.

In addition to this Per Capita Grant Program the city of Los Angeles received an additional $11,669,000 and the county of Los Angeles received an additional $9,335,000 that was specified on a per capita basis in the Public Resources Code Section 5096.620(c) and 5096.621(g).

Summary on Minimum Allocations:

- 71 percent of all the cities and districts (423 of 592 cities and districts) received a minimum allocation of $220,000.

- 71 percent of the counties (41 of 58 counties) received a minimum allocation of $1,200,000.

Total 2002 Resources Bond Act Per Capita Program Allocations
by County
for all jurisdictions within each County
(County, Cities, and Districts)

County	Total Allocations Within County (County, Cities, Districts)
County of Alameda	$ 11,164,000
County of Alpine	$ 1,200,000
County of Amador	$ 2,300,000
County of Butte	$ 3,254,000
County of Calaveras	$ 1,640,000
County of Colusa	$ 2,080,000
County of Contra Costa	$ 8,162,000
County of Del Norte	$ 1,420,000
County of El Dorado	$ 2,520,000
County of Fresno	$ 8,015,000
County of Glenn	$ 1,640,000
County of Humboldt	$ 4,060,000
County of Imperial	$ 2,960,000
County of Inyo	$ 1,420,000
County of Kern	$ 6,781,000
County of Kings	$ 2,080,000
County of Lake	$ 1,640,000
County of Lassen	$ 1,640,000
County of Los Angeles	$ 71,781,000
County of Madera	$ 1,640,000
County of Marin	$ 4,529,000
County of Mariposa	$ 1,200,000
County of Mendocino	$ 2,520,000
County of Merced	$ 2,591,000
County of Modoc	$ 1,420,000
County of Mono	$ 1,420,000
County of Monterey	$ 5,153,000
County of Napa	$ 2,406,000
County of Nevada	$ 2,520,000
County of Orange	$ 22,097,000

County	Total Allocations Within County (County, Cities, Districts)
County of Placer	$ 3,336,000
County of Plumas	$ 2,300,000
County of Riverside	$ 12,965,000
County of Sacramento	$ 10,310,000
County of San Benito	$ 1,640,000
County of San Bernardino	$ 13,925,000
County of San Diego	$ 19,892,000
County of San Francisco	$ 5,651,000
County of San Joaquin	$ 4,190,000
County of San Luis Obispo	$ 3,180,000
County of San Mateo	$ 7,390,000
County of Santa Barbara	$ 3,713,000
County of Santa Clara	$ 12,826,000
County of Santa Cruz	$ 2,982,000
County of Shasta	$ 2,012,000
County of Sierra	$ 1,420,000
County of Siskiyou	$ 3,620,000
County of Solano	$ 3,462,000
County of Sonoma	$ 4,622,000
County of Stanislaus	$ 3,953,000
County of Sutter	$ 1,640,000
County of Tehama	$ 1,860,000
County of Trinity	$ 1,640,000
County of Tulare	$ 3,161,000
County of Tuolumne	$ 1,860,000
County of Ventura	$ 5,922,000
County of Yolo	$ 2,140,000
County of Yuba	$ 1,860,000
Subtotal	$ 326,725,000
Bond Issuance and Administration	$ 23,275,000
Grand Total	$ 350,000,000